

TOWN OF LAKESIDE Budget Meeting October 15, 2024.

Meeting called to order by Chairman Luostari 6:05 pm

Roll Call: Mark Saari, Tom Schnepfer, Nova Nordrum, Martin Pflug, Tom Karas, Scott Luostari, Mary Peterson, Gerald Tutor, Joanne O'Hara, and Clerk Ruth Ann Schnepfer.

Scott read all the anticipated revenues. Budget was gone through line by line. We did get a bump in shared revenue this year.

General Government-Board Salaries (1), Association dues (5), Professional fees (6), and Town Insurance (19), expenses all increased. Election Expenses (10) decreased.

Fire Department- Increased General Fire Dept (20), Equipment Maintenance (23), 1st Responder incentives (24) and Equipment Fund (25).

Wages- to be discussed later.

Highway B- Increased Phone (41), Contracted Work (44), Culverts (45), and Equipment Purchase (46).

Highway C- increased Gravel budget (53), Tires (55) and Building Maintenance (56)

Sanitation-Budget remained the same.

Cemetery- Increased Cemetery Maintenance (66), the cemetery needs work.

Debt Service- Budget remained the same, this will be the last year for brusher payments.

After the public left the salaries were discussed. Increased Full Time 1 (30), Full Time Ins Allowance (30d), and Permanent Part Time (31). It was also determined that as on 1//2025 the Collection salary would increase to \$13/hr., Grass \$13/hr. and Weed Whacking would go to \$13.50.

Mary made a resolution to present the current 2025 prospective budget and levy request to the electors at a special meeting to be held on November 12th, 2024, at 6pm. The proposed levy for 2025 is \$172,235.00. This includes the state allowable levy increase of \$1,281 for net new construction. Gerald seconded, carried 7:03 pm.

Motion made by Mary to adjourn, Gerald seconded, adjourned 7:03 pm.

Submitted by Ruth Ann Schnepfer

10/23/2024

Town hall, Collection site, Website