

**Notice of Public Hearing and Special Town Meeting
of the Electors
Town of Lakeside, Douglas County**

Notice is hereby given that a special town meeting of the Town of Lakeside, Douglas County, Wisconsin, will be held at the Town Hall on Tuesday November 14th, 2023, immediately following the completion of the Public Hearing on the proposed 2024 town budget which begins at 6:00 p.m. in the town hall.

The proposed budget, in detail, is available for inspection at the town hall. Please call 715-364-2397 to schedule an appointment. A SPECIAL TOWN MEETING (agenda posted separately) will be held immediately following the Budget Hearing for the purpose of considering adoption of the town levy. A summary of the proposed 2024 budget is as follows:

	2022 Budget	2023 Budget	Proposed 2024 budget
REVENUES	-	-	
Shared Revenue	50,716.00	50,701.00	92,091.00
Highway Aides & Snow	148,270.00	148,997.00	148,660.00
Forest Crop	4,550.00	4,500.00	3,500.00
Other/Sanitation	71,384.00	74,053.00	67,728.00
Totals	\$274,920.00	\$278,251.00	\$311,979.00
EXPENDITURES			
General Government	58,591.00	59,635.00	62,285.00
Highways	276,768.00	280,044.00	332,148.00
Waste/Disposal	55,000.00	55,000.00	33,500.00
Debt Retirement	52,000.00	52,000.00	55,000.00
Totals	\$442,359.00	\$446,679.00	\$482,933.00
TOWN LEVY	\$167,439.00	\$168,428.00	\$170,954.00
Total anticipated revenues			
Total anticipated expenditures			
State allowable increase of \$2,526 for 2023			