

**Notice of Public Hearing and Special Town Meeting
of the Electors
Town of Lakeside, Douglas County**

Notice is hereby given that a special town meeting of the Town of Lakeside, Douglas County, Wisconsin, will be held at the Town Hall on Tuesday November 12th, 2024, immediately following the completion of the Public Hearing on the proposed 2025 town budget which begins at 6:00 p.m. in the town hall.

The proposed budget, in detail, is available for inspection at the town hall. Please call 715-364-2397 to schedule an appointment. A SPECIAL TOWN MEETING (agenda posted separately) will be held immediately following the Budget Hearing for the purpose of considering adoption of the town levy. A summary of the proposed 2025 budget is as follows:

	2023 Budget	2024 Budget	Proposed 2025 budget
REVENUES			
Shared Revenue	50,701.00	92,091.00	94,124.00
Highway Aides & Snow	148,997.00	148,660.00	150,410.00
Forest Crop	4,500.00	3,500.00	4,500.00
Other/Sanitation	74,053.00	67,728.00	99,051.00
Totals	\$278,251.00	\$311,979.00	\$348,085.00
EXPENDITURES			
General Government	59,635.00	62,285.00	65,670.00
Public Safety	29,200.00	29,200.00	35,700.00
Highways	243,844.00	296,948.00	320,450.00
Waste/Disposal	55,000.00	33,500.00	33,500.00
Cemetery/Grass	7,000.00	6,000.00	10,000.00
Debt Retirement	52,000.00	55,000.00	55,000.00
Totals	\$446,679.00	\$482,933.00	\$520,320.00
TOWN LEVY	\$168,428.00	\$170,954.00	\$172,235.00
State allowable increase of \$1,281 for 2025			
2025 TOWN LEVY			\$172,235