

**Notice of Public Hearing and
Special Town Meeting of Electors
Town of Lakeside, Douglas County**

Notice is hereby given that a special town meeting of the Town of Lakeside, Douglas County, Wisconsin, will be held at the Town Hall on Tuesday November 9th, 2022 immediately following the completion of the Public Hearing on the proposed 2023 town budget which begins at 6:00 p.m. in the town hall.

The proposed budget, in detail, is available for inspection at the town hall. Please call 715-364-2397 to schedule an appointment. A SPECIAL TOWN MEETING (agenda posted separately) will be held immediately following the Budget Hearing for the purpose of considering adoption of the town levy. A summary of the proposed 2023 budget is as follows:

	2021 Budget	2022 Budget	Proposed 2023 budget
REVENUES			
Shared Revenue	50,804.00	50,716.00	50,701.00
Highway Aides & Snow	142,985.00	148,270.00	148,997.00
Forest Crop	4,650.00	4,550.00	4,500.00
Other/Sanitation	71,393.00	71,384.00	74,053.00
Totals	\$269,832.33	\$274,920.00	\$278,251.00
EXPENDITURES			
General Government	60,722.00	58,591.00	59,635.00
Highways	267,149.00	276,768.00	280,044.00
Waste/Disposal	55,000.00	55,000.00	55,000.00
Debt Retirement	52,000.00	52,000.00	52,000.00
Totals	\$434,871.00	\$442,359.00	\$446,679.00
TOWN LEVY	\$165,039.00	\$167,439.00	\$168,428.00
Total anticipated revenues			
Total anticipated expenditures			
State allowable increase of \$989 for 2023			
2022 TOWN LEVY			\$168,428