Notice of Public Hearing and Special Town Meeting of Electors Town of Lakeside, Douglas County

Notice is hereby given that a special town meeting of the Town of Lakeside, Douglas County, Wisconsin, will be held at the Town Hall on Tuesday November 9th, 2021 immediately following the completion of the Public Hearing on the proposed 2022 town budget which begins at 6:00 p.m. in the town hall.

The proposed budget, in detail, is available for inspection at the town hall. Please call 715-364-2397 to schedule an appointment. A SPECIAL TOWN MEETING (agenda posted separately) will be held <u>immediately following</u> the Budget Hearing for the purpose of considering adoption of the town levy. A summary of the proposed 2022 budget is as follows:

	2020 Budget	2021 Budget	Proposed 2022 budget
REVENUES			
Shared Revenue	50,887.00	50,804.00	50,716.00
Highway Aides & Snow	143,743.00	142,985.00	148,270.00
Forest Crop	4,614.00	4,650.00	4,550.00
Other/Sanitation	85,404.00	71,393.00	71,384.00
Totals		\$269,832.00	\$274,920.00
	284,648.00		
EXPENDITURES			
General Government	88,137.00	60,722.00	58,591.00
Highways	266,650.00	267,149.00	276,768.00
Waste/Disposal	40,500.00	55,000.00	55,000.00
Debt Retirement	52,000.00	52,000.00	52,000.00
Totals	447,287.00	\$434,871.00	\$442,359.00
	400,000,00	.	<u> </u>
TOWN LEVY	162,639.00	\$165,039.00	\$167,439.00
Total anticipated revenues			
Total anticipated expenditures			
State allowable increase of			
\$2400.00 for 2022			
2021 TOWN LEVY			\$167,439.00