## Notice of Public Hearing and Special Town Meeting of Electors Town of Lakeside, Douglas County

Notice is hereby given that a special town meeting of the Town of Lakeside, Douglas County, Wisconsin, will be held at the Town Hall on Tuesday November 10th, 2020 immediately following the completion of the Public Hearing on the proposed 2021 town budget which begins at 6:00 p.m. in the town hall.

The proposed budget, in detail, is available for inspection at the town hall. Please call 715-364-2397 to schedule an appointment. A SPECIAL TOWN MEETING (agenda posted separately) will be held <u>immediately following</u> the Budget Hearing for the purpose of considering adoption of the town levy. A summary of the proposed 2021 budget is as follows:

	2019 Budget	2020 Budget	Proposed 2021
			budget
REVENUES			
Shared Revenue	50,969.00	50,887.00	50,804.00
Highway Aides & Snow	130,898.00	143,743.00	142,985.00
Forest Crop	1,100	4,614.00	4,650.00
Other/Sanitation	82,043.00	85,404.00	71,393.00
Totals	265,010.00	284,648.00	\$269,832.00
EXPENDITURES			
General Government	79,590.00	88,137.00	60,722.00
Highways	255,574.00	266,650.00	267,149.00
Waste/Disposal	38,970.00	40,500.00	55,000.00
Debt Retirement	52,000.00	52,000.00	52,000.00
Totals	426,134.00	447,287.00	\$434,871.00
TOWN LEVY	161,124.00	162,639.00	\$165,039.00
Total anticipated revenues			\$269,832.00
Total anticipated expenditures			\$434.871.00
2020 TOWN LEVY	0. f 0004		\$165,039.00

State allowable increase of \$2400.00 for 2021

Posted this 25th day of October, 2020 Ruth Ann Schnepper Clerk