

## TOWN OF LAKESIDE Budget Meeting October 20-2020

Meeting called to order by chairman Scott Luostari 6:14 pm

Roll Call: Mark Saari, Tom Schnepfer, Supervisors Mary Peterson and Jon winter, Treasurer Vicki Luostari, and clerk Ruth Ann Schnepfer.

Budget was gone through line by line.

Collection site- Collection site is going to be \$10,000 over budget, will need to raise that fee. After discussion Jon Motioned, Mary seconded to raise the yearly collection site fee to \$200 per parcel to cover the cost of the collection site. Carried 6:30.

Wages- It was brought up that Tom only started at \$12.50/hr. when his predecessors started at \$15.66 & \$15.00, respectively. The board decided to raise Tom to \$15/hr. + 2%. effective 1/1/21. It was decided to give Mark 3% (.70) effective 1/1/21.

Shop budget needed to increase.

No longer need to fund SVL.

Needed to reduce lines 6,20,25,32,47,48,49,53,59 in order to increase lines 17,19,30,50,60 & 66 so as to not raise the levy more that the state allowable limit. Debt service stayed the same.

Jon made a resolution to present the budget to the electors as presented, with a total levy amount of \$165,039 which includes the State allowed increase of \$2,400, Mary seconded, carried 7:43 pm. To be brought to the electors at 6 pm on 11/10/20 immediately prior to the 11/10/20 regular board meeting.

Motion made by Mary to adjourn, Jon seconded, adjourned 7:44 pm.

Submitted by Ruth Ann Schnepfer

10/27/2020

Town hall, Collection site, Web

Reposted 11/1/2020