

**Notice of Public Hearing and
Special Town Meeting of Electors
Town of Lakeside, Douglas County**

Notice is hereby given that a special town meeting of the Town of Lakeside, Douglas County, Wisconsin, will be held at the Town Hall on Tuesday November 12th, 2019 immediately following the completion of the Public Hearing on the proposed 2020 town budget which begins at 6:30 p.m. in the town hall.

The proposed budget, in detail, is available for inspection at the town hall. Please call 715-364-2397 to schedule an appointment. A SPECIAL TOWN MEETING (agenda posted separately) will be held immediately following the Budget Hearing for the purpose of considering adoption of the town levy. A summary of the proposed 2020 budget is as follows:

	2018 Budget	2019 Budget	Proposed 2020 Budget
REVENUES			
Shared Revenue	51,050.00	50,969.00	50,887.00
Highway Aides & Snow	127,814.00	130,898.00	143,743.00
Forest Crop	1,400	1,100	4,614.00
Other/Sanitation	<u>35,897.00</u>	<u>82,043.00</u>	<u>85,404.00</u>
Totals	216,161.00	265,010.00	284,648.00
EXPENDITURES			
General Government	81,090.00	79,590.00	88,137.00
Highways	210,450.00	255,574.00	266,650.00
Waste/Disposal	32,500.00	38,970.00	40,500.00
Debt Retirement	<u>52,000.00</u>	<u>52,000.00</u>	<u>52,000.00</u>
Totals	376,040.00	426,134.00	447,287.00
TOWN LEVY	159,879.00	161,124.00	
Total anticipated revenues			284,648.00
Total anticipated expenditures			447,287.00
2019 TOWN LEVY			162,639.00

State allowable increase of \$1515.00 for 2020

Posted this 27th day of October, 2019
Ruth Ann Schnepfer Clerk