

## TOWN OF LAKESIDE SPECIAL TOWN MEETING

October 15, 2019

### BUDGET MEETING

Meeting called to order by Chairman Scott Luostari 6:02 pm

Present: Chairman Scott Luostari, Treasurer Vicki Luostari, Mark Saari, Tom Schnepfer, Supervisor Mary Peterson, Nova Nordrom, Miina Helski, Supervisor Jon Winter running a little late and Clerk Ruth Ann Schnepfer.

Ruth Ann presented budget line by line, Scott went over each line verbally.

Nova went over her budget and proposed expenditures. As of October the FD was over their allotted budget by \$7,500.00, the board advised Nova that the overage amount for 2019 will need to be taken out of the FD savings account. Nova also explained that she needs to purchase 2 more sets of turnout gear, boots and other equipment in 2020, she also explained that they all will need more training due to all of the state required regulations. The board agreed to increase the FD budget by \$2,000.00 to help with some of their expenses. Some of the FD equipment does not work and needs to be serviced, the board discussed possible options, it was decided that any major work would be handled by an automotive shop.

The collection site fees need to be to be changed due to the motion made at the annual meeting requiring all collection fees are to be the same, no discounts for anyone. It was suggested to have the rate changed to a uniform \$150.00, as we know the tipping fees are rising again.

Election expenses also need to be increase due to the 6 elections expected in 2020. A \$2000.00 increase was added to the election expenses.

The shop account is also over for 2019 due to multiple causes, that account was increased to \$17,500. Signs were also added back into the budget at \$2,000, as we need to replace some of the stop signs. Gravel was increased by \$10,000.00. It was also decided to grant the shop workers a 2% increase in their wages for 2020.

How purchasing equipment would fit into the budget. It was decided that the board will get information and quotes on both a grader and a brusher, Mark stated the brusher is needed first. Once the board has concrete numbers they will be brought to the electors at a special meeting.

Debt Service to stay the same; As we still have to make payments on the NBC loan for SVL, We are still waiting for the State to present final numbers on the SVL bridge.

A resolution was made by Jon to raise the budget the State allowable amount of \$1,515 making the total levy \$162,639.00, Mary seconded, all in favor, carried at 8:07 pm.

The budget & levy meeting to be set for November 12th, 2019, 6:30 pm, with the regular board meeting immediately following.

Jon made a motion to adjourn, Mary seconded, carried 8:08 pm.

Respectfully Submitted by

Ruth Ann Schnepper

10/27/2019-Minutes are posted as unapproved