

TOWN OF LAKESIDE SPECIAL TOWN MEETING

October 16, 2018

BUDGET MEETING

Meeting called to order by Chairman Jon Winter 6:06 pm

Present: Chairman Jon Winter, Supervisor Scott Luostari, Treasurer Tracy Ruppe, Mark Saari and Clerk Ruth Ann Schnepfer.

Ruth Ann presented budget line by line. .

The collection site fees need to be increased. The amount we have budgeted for this year only covers the tipping fee and not any labor due to increased cost of tipping. Upon discussion it was decided to raise the collection fees to \$90 for seniors over 65 and \$150.00 for all other residents. That expense line was increased to \$38,970.00.

Election expenses also need to be raised \$1,000 to cover the cost of the new machines, this line needs to be increased by that amount for the next 5 years.

Public Safety to stay the same.

Mark presented salaries and benefit costs for other highway operators in the area, he is lower on wages and some benefits, but he did not ask if any of the others had retirement contributions. After much discussion it was decided that he would get a 3% (67 cent) an hour raise effective 1/1/2019. That expense line was increased to \$54,500. The part-time time person's expense line was reduced to \$31,000 to offset the increase.

Discussed the monies owed to Mark. There seems to be an issue of when he got his CDL versus when he started to receive the \$1 increase. He was granted a CDL raise in 2017, but there seems to be a discrepancy from the time he got his CDL in 2012 to that date. It was suggested that we reach out to him and find out what he feels he is owed and that maybe the Town could make him an offer to settle the whole issue. It was agreed that he would also need to sign a contract that he was paid and that all monies owed to him were settled. Jon was to reach out to him and find out his dollar amount.

The SVL bridge expense line was re-added to the budget at \$25,000, due to the over-run on the bridge cost.

Gravel was increased to \$40,000, tires to \$4,000 and building repair to \$4,024.

Jon is looking into possibly increasing the cemetery fees on 1/1/2019; he is researching and wants to talk to Robin first.

Debt Service to stay the same. As we now have to make payments on the NBC loan for SVL, as we have no idea when the County will reimburse for the bridge. Depending on when the final numbers come in we may have to apply for more County bridge aid by June.

A resolution was made by Scott to raise the budget the State allowable amount of \$1,245 making the total levy \$161,124.00, Jon seconded, all in favor, carried at 7:48 pm.

The budget & levy meeting to be set for November 13th, 2018, 6:30 pm, with the regular board meeting immediately following.

Scott made a motion to adjourn, Jon seconded, carried 7:50 pm.

Respectfully Submitted by

Ruth Ann Schnepfer

10/24/2018-Minutes are posted as unapproved