

**TOWN OF LAKESIDE SPECIAL TOWN MEETING**

**October 24, 2016**

**BUDGET MEETING CONTINUATION**

Meeting called to order by Chairman Tom Johnson 6:05 pm

Present: Chairman Tom Johnson, Supervisor Scott Luostari, Supervisor Jon Winter, Treasurer Tracy Ruppe, Mark Saari, Mark Rau and Clerk Ruth Ann Schnepfer

Revenues and expenses were added together. Revenues are \$10,000.00 short of expenditures. Revenues are down and expenditures keep rising. All parties revisited each expenditure line looking for areas that could be reduced even more. There were a few more expenditures reduced as low as possible, still need to increase the levy 5.1%.

The board discussed the grace period for the snow plowing payment will be done on 11/15 and any snow plowing requests received after that date will pay an increased fee. It was also discussed that the snow plowing fees will be increased for the next snow plowing season.

Tracy made a motion to adjourn with the approval of budgeted Expenditures of \$387,940, Revenues of \$238,787.00 and the need for the 2017 Levy of \$149,153.00, Scott seconded, all in favor, motion carried 9:50 pm.

Meeting notice to be posted for the Special Town Levy and Budget meetings set for November 15, 2016.

Respectfully Submitted by

Ruth Ann Schnepfer

10/30/16

Minutes posted as **unapproved**