

Town of Lakeside Budget 2025

	2023 Budget	2024 Budget	Proposed 2025 budget
REVENUES			
Shared Revenue	50,701.00	92,091.00	94,124.00
Highway Aides & Snow	148,997.00	148,660.00	150,410.00
Forest Crop	4,500.00	3,500.00	4,500.00
Other/Sanitation	74,053.00	67,728.00	99,051.00
Totals	\$278,251.00	\$311,979.00	\$348,085.00
EXPENDITURES			
General Government	59,635.00	62,285.00	65,670.00
Public Safety	29,200.00	29,200.00	35,700.00
Highways	243,844.00	296,948.00	320,450.00
Waste/Disposal	55,000.00	33,500.00	33,500.00
Cemetery/Grass	7,000.00	6,000.00	10,000.00
Debt Retirement	52,000.00	55,000.00	55,000.00
Totals	\$446,679.00	\$482,933.00	\$520,320.00
TOWN LEVY	\$168,428.00	\$170,954.00	\$172,235.00
State allowable increase of \$1,281 for 2025			
2025 TOWN LEVY			\$172,235